

# Warwick School District

# Lippitt Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,550	\$5,322	4.3%
Substitutes	\$70	\$41	71.5%
Instructional Paraprofessionals	\$702	\$538	30.4%
Pupil-Use Technology	\$21	\$36	-42.4%
Instructional Materials	\$152	\$244	-37.7%
<b>Total</b>	<b>\$6,494</b>	<b>\$6,180</b>	<b>5.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$100	\$103	-2.7%
Library & Media	\$165	\$145	14.0%
Extracurricular	\$1	\$1	-1.1%
Student Health/Services	\$135	\$104	29.5%
Curriculum Development	\$0	\$13	-97.2%
Staff Development	\$27	\$6	360.0%
Sabbaticals	\$2	\$4	-42.5%
Program Management	\$20	\$0	100.0%
Therapists, Psychologists	\$229	\$175	30.9%
<b>Total</b>	<b>\$681</b>	<b>\$551</b>	<b>23.6%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$297	\$277	7.5%
Food Service	\$44	\$21	108.3%
Safety	\$0	\$0	0.0%
Building Upkeep	\$882	\$606	45.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,223</b>	<b>\$903</b>	<b>35.4%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$257	\$279	-8.1%
School Office	\$120	\$118	1.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$377</b>	<b>\$397</b>	<b>-5.2%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

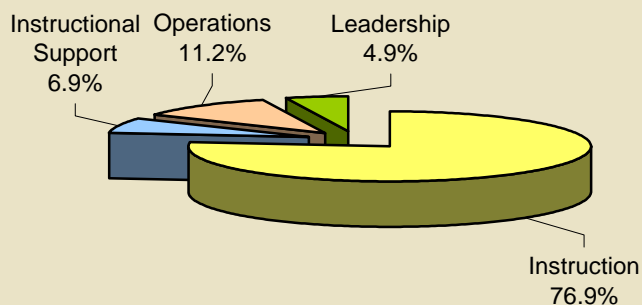
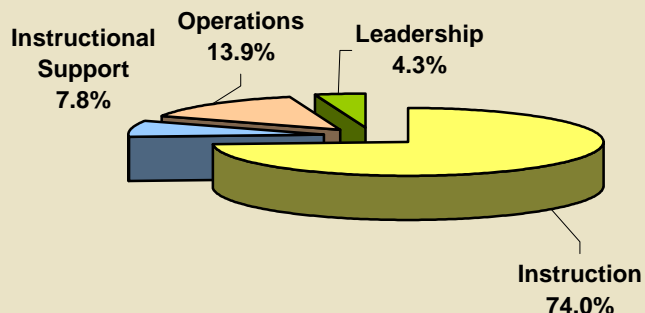
July 1999 - June 2000

Expenditures:	\$2,667,257
School Enrollment (ADM):	304
School Per Pupil:	\$8,774

July 1998 - June 1999

Expenditures:	\$2,465,774
School Enrollment (ADM):	307
School Per Pupil:	\$8,032

July 1999 - June 2000



July 1998 - June 1999